

AGENDA ITEM: <u>7.B</u>
DATE: <u>May 20, 2021</u>
ACTION: <u>Approved</u>

**CAYUCOS SANITARY DISTRICT
Capital Improvement Projects
FY 2021-2022**

- **Sewer Main Repairs:** *\$55,000*

These are areas of sewer mains that our camera has identified in need of repair. These projects consist of multiple point repairs, offsets or other anomalies and are targeted to take advantage of economy of savings. The budgeted amount is intended to allow for 2 or 3 replacements.

- **Treatment Plant Forklift** *\$45,000*

This purchase is for a forklift or small reach lift for the WRRF. It is needed to handle small totes of citric acid and to move pumps or other equipment to and from the maintenance building.

CSWP Projects

- **Construction of Outfall Tie-in:** *\$45,000*

Originally scheduled for last FY, this project will tie in the temporary bypass line into the end of the Outfall.

- **Design of the Chaney to Toro Main Line Replacements:** *\$35,000*

This project will look at replacing the two 12” VCP lines between Chaney and Toro Creek Road with a single larger PVC pipe to allow for temporary storage of sewage prior to Lift Station 5.

- **RWQCB/CCC Recycled Water Program:** *\$20,000*

As part of the District’s NPDES Permit, we are required to develop and implement this program to address maximizing the use of recycled water.

Total - \$200,000