



Cayucos Sanitary District

Capital Improvement Projects Budget FY 2022/2023

Board Approved May 19, 2022

Sewer Main Repairs

\$ 55,000.00

These are sewer mains that our camera has identified as in need of repair. These projects consist of multiple point repairs, offsets or other anomalies and are targeted to take advantage of economy of savings. The budgeted amount is intended to allow for two or three replacements.

WRRF Electric Vehicle

\$ 45,000.00

This purchase is for one new Electric Vehicle. The car will allow staff to transport lab samples to the testing facility each weekend and holiday, as well as running small errands without resorting to the use of personal transport.

Generator & Building Improvements

\$ 25,000.00

During times of electric instability, it is important for the main office to maintain connectivity. This project would allow for pouring of a concrete pad, installation of the generator, and landscaping replanting as appropriate.

CSWP Projects

Design of the Chaney to Toro Main Line Replacements

\$ 35,000.00

This project will look at replacing the two 12" VCP lines between Chaney and Toro Creek Road with a single larger PVC pipe to allow for temporary storage of sewage prior to Lift Station 5.

RWQCB/CCC Recycled Water Program

\$ 20,000.00

As part of the District's NPDES Permit, we are required to develop and implement this program to address maximizing the use of recycled water.

Vertical Turbine Effluent Pump

\$ 45,000.00

The installation of this new pump will allow the Treatment Plant to discharge a greater flow under high inflow events. The existing pump will be used as an emergency backup.

Total CIP Budget

\$ 225,000.00