

# Notice of Public Hearing Regarding Proposed Solid Waste Rate Increase

## Property Owners and Tenants - Customers:

This notice is intended to inform you that Cayucos Sanitary District ("CSD") will hold a public hearing regarding rate increases (the "Proposed Rate Increase") proposed by Mission Country Disposal for properties and customers receiving solid waste, recycling, and green waste services within the CSD. The Proposed Rate Increase will be considered by the CSD Board of Directors ("Board") at the date, time, and location specified below. Consistent with the requirements of Proposition 218, this notice also provides you with the following information:

- The Date, Time, and Place of the Public Hearing;
- The Reason for the Proposed Rate Increase; and
- The Basis for the Proposed Rate Increase; and
- The Majority Protest Procedures.

## NOTICE OF PUBLIC HEARING

**The Public Hearing for the Proposed Rate Increase within the CSD limits will be held on:**

**Date: October 17, 2019**

**Time: 5:00 PM**

**Place: Cayucos Sanitary District office, 200 Ash Ave., Cayucos, CA**

**At the Public Hearing, the Board will consider all public comment in support of and in opposition to the Proposed Rate Increase and whether or not a Majority Protest exists pursuant to the California Constitution (as described below). If approved, the Proposed Rate Increase would become effective on October 18, 2019.**

## Reason for the Proposed Rate Increase

The Proposed Rate Increase (amounting to an increase of 26.43 percent for solid waste, recycling, and green waste services) is necessary for Mission Country Disposal to continue to provide safe, environmentally sound, and reliable solid waste, recycling, and green waste collection, transportation and disposal or processing services to the citizens of the CSD. Several factors have contributed to these increased costs, including, but not limited to: the rising costs associated with the processing of recycling material, increased costs associated with purchase, operation and fuel for vehicles, increased labor costs, and costs associated with the implementation of an Organics Program mandated by California Assembly Bill 1826 (AB 1826). AB 1826 requires local jurisdictions to develop a program to divert organic waste from landfills to an authorized composting facility. Organic waste is food waste, green waste, landscape and pruning waste, and nonhazardous wood waste.

## Basis of the Proposed Rate Increase

The total Proposed Rate Increase of 26.43 percent is based on the following cost increases incurred by the Mission Country Disposal:

1. 4.83 percent of the Proposed Rate Increase is based on increased vehicle costs that include costs for new equipment, maintenance of vehicle fleets to stay current with the California Air Resources Board rules and regulations, fuel, and increased labor costs.
2. 15.03 percent of the Proposed Rate is based on the net result of increases to the cost of operations.
3. .42 percent of the Proposed Rate Increase is based on the implementation of an Organics Program mandated by the State of California.
4. 6.15 percent of the Proposed Rate Increase is related to the cost to process recyclable materials.

In addition, commencing on January 1, 2020 and January 1, 2021, rates shall be increased based on the following:

1. Increases, if any, in the Consumer Price Index (CPI) for Bureau of Labor Statistics' Consumer Price Index for Urban Consumers based on the All U.S. City Average, Bureau of Labor Statistics for the month of June 2019 for January 1, 2020 and June 2020 for January 1, 2021.
2. Increases of 0.85 percent on January 1, 2020 and 0.82 percent for January 1, 2021 for increases in the cost of landfill disposal.

A copy of the 2019 Base Year Rate Adjustment Application, which provides additional information on the proposed rate increases, is available at the office located at 200 Ash Ave., Cayucos, CA.

## How Do I Protest the Proposed Rate Increase?

Pursuant to Section 6 of Article XIII D of the California Constitution, the following persons may submit a written protest against the Proposed Rate Increase to the District Clerk before the close of the Public Hearing referenced above.

- An owner(s) of property (parcel(s)) receiving solid waste, recycling, and green waste services within the CSD limits. If the person(s) signing the protest, as an owner, is not shown on the last equalized assessment roll as the owner of the parcel(s) then the protest must contain or be accompanied by written evidence that such person signing the protest is the owner of the parcel(s) receiving services;
- or
- A tenant(s) whose name appears on Mission Country Disposal's records as the customer of record for the corresponding parcel receiving solid waste, recycling, and green waste services within the CSD limits (tenant-customer).

A valid written protest must contain a statement that you protest the Proposed Rate Increase, the address or Assessor's Parcel Number (APN) of the parcel or parcels which receive solid waste, recycling, and green waste services, and a signature by either the owner or the tenant-customer of the parcel or parcels. One written protest per parcel shall be counted in calculating a majority protest to the Proposed Rate Increase subject to the requirements of Section 6 of Article XIII D of the California Constitution. Written protests will not be accepted by e-mail or by facsimile. Verbal protests will not be counted in determining the existence of a majority protest. To be counted, a protest must be received in writing by the District Clerk before the close of the Public Hearing referenced above.

Written protests regarding the solid waste rate increase may be mailed to:

**Cayucos Sanitary District Office**  
**Attn: District Clerk**  
**200 Ash Avenue, Cayucos, CA 93430**

Written protests may also be personally delivered to the office located at Cayucos Sanitary District office, 200 Ash Ave., Cayucos, CA.

If valid written protests are presented by a majority of owners and/or tenants-customers of parcels receiving solid waste, recycling, and green waste services within the CSD limits, then the CSD will not adjust/increase the rates for the services.

<b>MISSION COUNTRY DISPOSAL / CAYUCOS SANITARY DISTRICT</b>				
<b>RATE INCREASE EFFECTIVE OCTOBER 18, 2019</b>				
<b>Service Description</b>	<b>Pickups Per Week</b>	<b>Current Monthly Rate Effective 1/1/2019</b>	<b>Proposed Rate Adjustment %</b>	<b>Proposed Monthly Rate Effective 10/18/2019</b>
<b>RESIDENTIAL:</b>				
32 Gallon cart	1	\$15.64	26.43%	\$19.77
64 Gallon Cart	1	\$18.48	26.43%	\$23.36
96 Gallon Cart	1	\$21.34	26.43%	\$26.97
<b>RESIDENTIAL - OTHER CHARGES:</b>				
In Yard Service Bagged	per month	\$11.10	26.43%	\$14.03
In Yard Service Wheeled	per month	\$14.24	26.43%	\$18.00
Xtra Recycle 32 or 64 or 96 gal cart	per month	\$1.67	26.43%	\$2.11
Xtra Greenwaste 32 or 96 gal cart	per month	\$14.24	26.43%	\$18.00
Resi Trip Charge		\$8.93	26.43%	\$11.29
Small Extra		\$18.47	26.43%	\$23.35
Loose Cardboard		\$7.22	26.43%	\$9.13
Restart Fee-Residential		\$36.96	26.43%	\$46.73
White Goods		\$34.96	26.43%	\$44.20
Garbage extras (per bag)		\$7.96	26.43%	\$10.06
Recycling extras (per bag)		\$3.98	26.43%	\$5.03
<b>APARTMENTS, TRIPLEX, DUPLEX</b>				
Rates are the same as commercial rates (below).				
<b>COMMERCIAL GARBAGE CART - ALL AREAS:</b>				
32 Gallon Cart	1	\$17.36	26.43%	\$21.95
32 Gallon Cart	2	\$29.66	26.43%	\$37.50
32 Gallon Cart	3	\$39.96	26.43%	\$50.52

**COMMERCIAL GARBAGE CART - ALL AREAS CONTINUED:**

64 Gallon Cart	1	\$19.36	26.43%	\$24.48
64 Gallon Cart	2	\$42.89	26.43%	\$54.23
64 Gallon Cart	3	\$56.40	26.43%	\$71.31
96 Gallon Cart	1	\$29.66	26.43%	\$37.50
96 Gallon Cart	2	\$50.24	26.43%	\$63.52
96 Gallon Cart	3	\$66.66	26.43%	\$84.28

**COMMERCIAL DUMPSTERS - ALL AREAS:**

1 yd dumpster	1	\$59.65	26.43%	\$75.42
1 yd dumpster	2	\$96.65	26.43%	\$122.19
1 yd dumpster	3	\$135.70	26.43%	\$171.57
1 yd dumpster	4	\$170.66	26.43%	\$215.77
1 yd dumpster	5	\$211.80	26.43%	\$267.78
1.5 yd dumpster	1	\$76.10	26.43%	\$96.21
1.5 yd dumpster	2	\$119.27	26.43%	\$150.79
1.5 yd dumpster	3	\$172.74	26.43%	\$218.40
1.5 yd dumpster	4	\$224.14	26.43%	\$283.38
1.5 yd dumpster	5	\$261.17	26.43%	\$330.20
2 yd dumpster	1	\$88.40	26.43%	\$111.76
2 yd dumpster	2	\$137.77	26.43%	\$174.18
2 yd dumpster	3	\$205.64	26.43%	\$259.99
2 yd dumpster	4	\$275.57	26.43%	\$348.40
2 yd dumpster	5	\$331.06	26.43%	\$418.56
2 yd dumpster	6	\$374.75	26.43%	\$473.80
2 yd dumpster	7	\$449.71	26.43%	\$568.57
3 yd dumpster	1	\$132.63	26.43%	\$167.68
3 yd dumpster	2	\$206.66	26.43%	\$261.28
3 yd dumpster	3	\$308.45	26.43%	\$389.97
3 yd dumpster	4	\$413.32	26.43%	\$522.56
3 yd dumpster	5	\$496.58	26.43%	\$627.83
3 yd dumpster	6	\$562.13	26.43%	\$710.70
3 yd dumpster	7	\$674.56	26.43%	\$852.85
4 yd dumpster	1	\$176.81	26.43%	\$223.54
4 yd dumpster	2	\$275.51	26.43%	\$348.33
4 yd dumpster	3	\$411.26	26.43%	\$519.96
4 yd dumpster	4	\$551.06	26.43%	\$696.71
4 yd dumpster	5	\$662.10	26.43%	\$837.09
4 yd dumpster	6	\$749.49	26.43%	\$947.58
4 yd dumpster	7	\$899.40	26.43%	\$1,137.11

**COMMERCIAL GARBAGE CANS - ALL AREAS:**

1 Can *	1	\$14.40	26.43%	\$18.21
1 Can *	2	\$26.72	26.43%	\$33.78
1 Can *	3	\$37.00	26.43%	\$46.78
2 Cans *	1	\$16.43	26.43%	\$20.77
2 Cans *	2	\$39.04	26.43%	\$49.36
2 Cans *	3	\$53.46	26.43%	\$67.59
3 Cans *	1	\$26.72	26.43%	\$33.78
3 Cans *	2	\$47.27	26.43%	\$59.76
3 Cans *	3	\$63.74	26.43%	\$80.59
4 Cans *	1	\$28.78	26.43%	\$36.39
4 Cans *	2	\$55.52	26.43%	\$70.19
4 Cans *	3	\$71.96	26.43%	\$90.98
5 Cans *	1	\$37.00	26.43%	\$46.78
5 Cans *	2	\$63.73	26.43%	\$80.57
5 Cans *	3	\$86.33	26.43%	\$109.14
6 Cans *	1	\$39.04	26.43%	\$49.36

**MISSION COUNTRY DISPOSAL**  
 4388 OLD SANTA FE ROAD  
 SAN LUIS OBISPO, CA 93401

PRESORTED  
 STANDARD  
 U.S. POSTAGE PAID  
 CENTRAL COAST  
 PRINTING

0001098 \* 000002

CAYUCOS SANITARY DISTRICT  
 ATTN: OFFICE MANAGER DONATE  
 OR CURRENT RESIDENT  
 4388 OLD SANTA FE RD  
 SAN LUIS OBISPO CA 93401-8160



<b>COMMERCIAL GARBAGE CANS - ALL AREAS CONTINUED:</b>				
6 Cans *	2	\$69.90	26.43%	\$88.37
6 Cans *	3	\$96.65	26.43%	\$122.19
Garbage extras (per bag)		\$7.96	26.43%	\$10.06
Garbage extras (per yard)		\$14.41	26.43%	\$18.22
Re-deliver bin to stopped acct		\$36.96	26.43%	\$46.73
* Maximum volume and weight per garbage can : 33 gallons / 80 pounds				
<b>COMMERCIAL - OTHER CHARGES:</b>				
Special Pickup 1yd		\$26.01	26.43%	\$32.88
Special Pickup 1.5yd		\$37.87	26.43%	\$47.88
Special Pickup 2yd		\$42.55	26.43%	\$53.80
Special Pickup 3yd		\$55.79	26.43%	\$70.54
Special Pickup 4yd		\$71.25	26.43%	\$90.08
Additional recycle pickup per yard		\$7.84	26.43%	\$9.91
Bin Cleaning		\$68.67	26.43%	\$86.82
Delivery Charge		\$47.44	26.43%	\$59.98
Commercial Maint Fee		\$24.65	26.43%	\$31.16
Mile Charge		\$0.65	26.43%	\$0.82
Trip Charge		\$9.24	26.43%	\$11.68
Recycle Bin Rental		\$7.84	26.43%	\$9.91
Temporary Rental Charge		\$1.30	26.43%	\$1.64
White Goods		\$34.93	26.43%	\$44.16
Lock Charge		\$80.42	26.43%	\$101.68
Stand By Time		\$1.26	26.43%	\$1.59
Sunday Service (in additional to garbage service level)	per month	\$84.60	26.43%	\$106.96
Rates for all commercial customers include one standard 96-gallon recycling serviced one time a week with no additional service charge.				
<b>More frequent service can be provided at a 75% discount from the garbage service rates for the specified level of service required.</b>				
<b>MISCELLANEOUS CHARGES - ALL CUSTOMERS:</b>				
Late Fee (8)	Per Month or 18%	\$5.00		\$5.00