

**CAYUCOS SANITARY DISTRICT**  
**Capital Improvement and Equipment Budget**  
**2019-2020**  
**Capital Projects for 2019-2020**

- **Computers/Server Replacement for Main Office and Collections:** \$25,000

District computers should be replaced and/or updated/upgraded every 5 years. Last upgrade/computer purchase occurred in late 2012, early 2013 and their operating systems are not being supported by Microsoft. Additionally, the Districts computers do not have enough memory and graphics capacity to allow for additional data collection thus making a computer upgrade for each workstation necessary at this time.

- **Sewer Main Replacements:** \$60,000

These are sections of sewer mains that our camera has identified in need of repair. These projects consist of sections of multiple point repairs, offsets or other anomalies and are targeted to take advantage of economy of savings. The budgeted amount is intended to allow for 2 or 3 sections of replacement.

- **Lift Station SCADA System** \$100,000

This project is for remotely monitoring of all the Districts lift stations.

- **Point Repairs:** \$30,000

These are isolated locations that our camera has identified in need of repair. These projects consist of missing or cracked pipe, severe offset joints, severe root intrusion, or obvious I&I. The budgeted amount is intended to allow for 10 to 15 location repairs.

- **Main Office Building Repair/Back Remodel:** \$40,000

Wall and windows need to be replaced on back half of main office. Board room leak(s) will be repaired, walls and windows repaired, will open up more room for Board meetings, copier area windows will be replaced with smaller windows to reduce heat.

- **Lift Station #2 Pump Replacement:** \$46,000

Lift Station #2 pump needs to be replaced, much more cost effective than rebuilding.

- **Vac Trailer:** \$40,000

New vacuum trailer. 2019 Vactron CS870SGT model from Vermeer.

**Total - \$355,000**